

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 30, 2008

CLERK'S OFFICE

APPROVED

Date: 11-25-08

ANCHORAGE, ALASKA

AO NO. 2008-103

IMMEDIATE RECONSIDERATION.....

FAILED 11-25-08

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET FISCAL YEAR 2009 UPDATE AND THE 2009 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET.

WHEREAS, the Assembly passed AO 2007-135(S), November 29, 2007, adopting the biennial Municipal Utilities/Enterprise Activities Operating Budget for 2008 (Year 1) and 2009 (Year 2), in accordance with Anchorage Municipal Charter (Charter) Section 13.03; and

WHEREAS, the biennial budget process calls for a mid-cycle review and upgrade of the Municipal Utilities/Enterprise Activities Operating Budget for Fiscal Year 2009 (Year 2); and

WHEREAS, on October 14 and 28, 2008 and November 18, 2008 duly advertised public hearings were held in accordance with Charter Section 13.04; and

WHEREAS, the Utilities' Operating Budget for 2009 as updated and the Utilities Capital Budget for 2009 as updated are now ready for adoption and appropriation of funds in accordance with Charter Section 13.05; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Municipal Utilities/Enterprise Activities Operating Budget for fiscal year 2009 (Update), and the 2009 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby adopted.

Section 2. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget 2009 for the following municipal utilities/enterprise activities are hereby appropriated for the 2009 fiscal year:

Fund No.		Amount
530	Municipal Light and Power	\$ 121,603,000
540	Anchorage Water Utility	46,356,000
550	Anchorage Wastewater Utility	35,706,000
560	Refuse Collections	8,879,050
562	Solid Waste Disposal	20,303,610
570	Port of Anchorage	12,057,271
580	Merrill Field	3,398,000
Total Utility/Enterprise Activities Operating Funds		\$248,302,931

Section 3. The amounts set forth for the 2009 Municipal Utilities/Enterprise Activities Capital Improvement Budget for the following municipal utilities/enterprise activities are hereby appropriated for the 2009 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$131,519,000
541	Anchorage Water Utility	34,000,000
551	Anchorage Wastewater Utility	25,600,000
561	Refuse Collections	2,700,000
563	Solid Waste Disposal	19,647,000
571	Port of Anchorage	82,307,000
581	Merrill Field	3,970,000
Total Utility/Enterprise Activities Capital Funds		\$299,743,000

Section 4. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of November, 2008.


Chairman

ATTEST:


Municipal Clerk

AM 619-2008

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 619-2008

Meeting Date: September 30, 2008

1 FROM: MAYOR

2
3 SUBJECT: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE
4 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET
5 FISCAL YEAR 2009 (UPDATE) AND THE 2009 MUNICIPAL
6 UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET.
7

8 The accompanying Assembly Ordinance appropriates the Municipal Utilities/Enterprise
9 Activities Fiscal Year 2009 Operating Budget (Update) and the 2009 Municipal
10 Utilities/Enterprise Activities Capital Budgets.
11

12 Assembly Ordinance 2007-135(S), passed November 29, 2007, adopted the biennial
13 Municipal Utilities/Enterprise Activities Operating Budget for fiscal years 2008 and 2009. The
14 attached ordinance adopts and appropriates the Municipal Utilities/Enterprise Activities
15 Operating Budget for 2009 (Year 2 Update) and the Municipal Utilities/Enterprise Activities
16 Capital Budget for 2009.
17

18 THE ADMINISTRATION RECOMMENDS ADOPTION OF THE ATTACHED ORDINANCE
19 ADOPTING AND APPROPRIATING FUNDS FOR THE MUNICIPAL
20 UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET FISCAL YEAR 2009
21 (UPDATE) AND THE 2009 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL
22 BUDGET.
23

24 Prepared by: Wanda J. Phillips, Director, OMB
25 Concurrence: Sharon Weddleton, Chief Fiscal Officer
26 Concurrence: Michael K. Abbott, Municipal Manager
27 Respectfully submitted: Mark Begich, Mayor
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